

| 2004-05 P-2 STATEWIDE RATES AND FACTORS | |
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| SECTION 1 - BASE PRORATION FACTOR | |
| A Base Appropriation | \$ 2,113,000,000.00 |
| B Net Base Entitlement (from SELPA Exhibit, Section 1, Line F) | \$ 2,121,910,909.94 |
| C Net Base Entitlement (from SELPA Exhibit, Section 1, Line G) | \$ (7,010,767.33) |
| D Base Proration Factor ([Line A minus Line C] divided by Line B) | 0.9991045135 |
| Move this factor to SELPA Exhibit, Section 1, Line H | |
| SECTION 2 - COLA PRORATION FACTOR | |
| A COLA Appropriation | \$ 80,116,730.65 |
| B COLA Entitlement | |
| 1 COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B) | \$ 75,766,218.71 |
| 2 COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D) | \$ 4,350,511.94 |
| 3 COLA Entitlement (from SELPA Exhibit, Section 2, Line E) | \$ 80,116,730.65 |
| C COLA Proration Factor (Line A divided by Line B3) | 1.0000000000 |
| Move this factor to SELPA Exhibit, Section 2, Line F | |
| SECTION 3 - GROWTH PRORATION FACTOR | |
| A Growth Appropriation | \$ 22,129,181.21 |
| B Growth Entitlement | |
| 1 Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C) | \$ 29,759,454.00 |
| 2 Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E) | \$ 305,936.04 |
| 3 Growth Entitlement (from SELPA Exhibit, Section 3, Line F) | \$ 30,065,390.04 |
| C Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H) | \$ (7,936,208.83) |
| D Growth Proration Factor [(Line A minus Line C) divided by Line B3] | 1.0000000000 |
| Move this factor to SELPA Exhibit, Section 3, Line I | |
| SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR | |
| A SDA Appropriation | \$ 80,671,973.12 |
| B SDA Entitlement (from SELPA Exhibit, Section 4, Line B3) | \$ 80,671,973.12 |
| C SDA Proration Factor (Line A divided by Line B) | 1.0000000000 |
| Move this factor to SELPA Exhibit, Section 4, Line B4 | |
| SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR | |
| A NSS PS/RS Appropriation | \$ 2,195,649.38 |
| B NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line D4) | \$ 2,195,649.38 |
| C NSS PS/RS Proration Factor (Line A divided by Line B) | 1.0000000000 |
| Move this factor to SELPA Exhibit, Section 5, Line D5 | |
| D PS/RS Appropriation | \$ 77,113,067.38 |
| E PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2) | \$ 77,113,067.38 |
| F PS/RS Proration Factor (Line D divided by Line E) | 1.0000000000 |
| Move this factor to SELPA Exhibit, Section 5, Line E3 | |
| SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE | |
| A Low Incidence Materials and Equipment Appropriation | \$ 11,504,739.00 |
| B Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A) | 30,669 |
| C Low Incidence Materials and Equipment Rate (Line A divided by Line B) | \$ 375.125990413773 |
| Move this rate to SELPA Exhibit, Section 6, Line B | |
| SECTION 7 - OUT OF HOME CARE PRORATION FACTOR | |
| A Out of Home Care Appropriation | \$ 159,614,178.00 |
| B Out of Home Care Apportionment (from SELPA Exhibit, Section 7, Line A) | \$ 159,614,178.00 |
| SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR | |
| A NPS ECP Appropriation | \$ 1,000,000.00 |
| B NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A) | \$ - |
| C NPS ECP Proration Factor (Line A divided by Line B) | 1.0000000000 |
| Move this factor to SELPA Exhibit, Section 8, Line B | |

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| SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213 | | |
| A | Adjustment for NSS with Declining Enrollment Appropriation | \$ 94,821.95 |
| B | Adjustment for NSS with Declining Enrollment Entitlement (from SELPA Exhibit, Section 9, Line C) | \$ 94,821.95 |
| SECTION 10 - MENTAL HEALTH | | |
| A | Mental Health Appropriation | \$ 31,000,000.00 |
| B | Mental Health Rate for Los Angeles Court Schools SELPA | \$ 0.0338368765 |
| C | Mental Health Rate for all other SELPAs | \$ 5.1889668775 |
| SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR) | | |
| A | PY STR plus Supplement to Base Rate | \$ 526.2326315350 |
| B | COLA Percentage | 2.41% |
| C | COLA Base Rate (Line A times Line B) | \$ 12.6822064200 |
| | Move this rate to SELPA Exhibit, Section 2, Line A | |
| D | STR (Line A plus Line C) | \$ 538.9148379550 |
| | Move this rate to SELPA Exhibit, Section 3, Line B | |